Seattle Police Department OJJDP FY 09 Recovery Act Internet Crimes Against Children Task Force Program Grant Budget Narrative

A. Personnel (\$480,379)

A request of \$444,379 for salary costs associated with 3 fulltime employees is being requested for a 24-month grant term. The Detective will actively investigate Operation Fairplay investigative leads and Cybertips from the National Center for Missing and Exploited Children. The Management Systems Analyst (MSA) will develop a database to collect data from the forty four (44) affiliate taskforce members and prepare progress reports. The Victim Advocate will provide support to child victims about the criminal justice system and prepare them for trial. Additionally, the Victim Advocate will provide Internet safety training to parents and teachers with the goal of preventing children from being victimized through the Internet. Salary information is based on a twelve-month period over a twenty four month grant term.

A request of \$36,000 for 500 hrs x \$60/hr is being requested for overtime to support the following activities of SPD ICAC Section personnel during this grant term. Overtime will be used for the following:

- SPD ICAC Section detectives will support law enforcement activities related to Internet crimes
 against children, including serving search warrants, proactive and reactive investigations, and
 follow-up.
- SPD ICAC Section detectives to provide forensic or investigative assistance to other affiliate taskforce agencies and local jurisdictions with ICAC investigations.
- SPD ICAC civilian employees to continue to investigation and victim support on a time and a half basis if the continuity of work goes beyond normal work hours.

Salary costs are directly related to the Recovery Act objective of preserving and creating jobs and promoting economic recovery.

B. Fringe Benefits (\$144,621)

Fringe benefits are Seattle Police Department's standard fringe benefits for 24 months for one full time Detective (\$25,041 + \$27,234), one full time civilian Management System Analyst (\$21,501 + \$22,992) and one full time civilian Victim Advocate (\$23,154 + \$24,699).

- Sworn benefits include: Medicare 1.45%, Health Care 16.85%, Life Insurance .08%, Retirement 5.42%, Workers Comp 1.93%, Uniform .63%, Deferred Comp 2.24%, and EAP .05%.
- Civilian benefits include: FICA 6.20%, Health Care Medicare 1.45%, Life Insurance .08%, Retirement 8.03%, Workers Comp 2.37 2.85%, EAP .07%, Disability Insurance .06%, Death Benefits .02%.

Benefit costs are directly related to the Recovery Act objective of preserving and creating jobs and promoting economic recovery.

C. Travel / Training (\$16,283)

<u>In State Travel</u>: A request of \$11,900 will cover costs associated with travel related expenses for the SPD ICAC Commander for travel within the State of Washington to meet the goal of expanding the number of affiliates ICAC members and to support and strengthen the current 39 ICAC affiliates.

Out of State Travel: A request of \$4,383 will also cover travel related expenses to the ICAC Cybertips Management Training for the Management Systems Analyst, and the National Center for Missing & Exploited Center Protecting Children Online Training for the Management System Analyst and Victim Advocate positions. Additional trained personnel will increase the department's capacity to investigate ICAC cases and increase the expertise in performing forensic examinations. In 2008, the ICAC unit received over 420 Cypertips from the National Center for Missing and Exploited Children, and expects that number to increase in 2009.

In State Lodging Amount: The ICAC Commander will travel to various cities throughout Washington State so lodging was calculated per U.S General Services Administration Per Diem rates. A sampling of five Washington cities was selected at random, and their average cost of \$116.00 per night was used in determining the budget. The cities used for the computation are as follows: Spokane (\$125), Vancouver (\$120), Olympia (\$86), Tacoma (\$118), and Port Angeles (\$129).

Out of State Lodging Amount: The trainings convened in various cities so lodging was calculated per City of Seattle Travel Policy. City of Seattle Employees uses the Runzheimer Cost Index to determine allowable expenses for their lodging. As the Runzheimer Cost Index varies by city, a sampling of five U.S. cities was selected at random, and their average cost of \$181.00 per night was used in determining the budget. The cities used for the computation are as follows: San Diego (\$195), New Orleans (\$167), Chicago (\$247), Dallas (\$130), and Washington DC (\$170).

Travel costs are directly related to the objective of maintaining and expanding State and regional ICAC task forces to prevent, interdict, investigate and prosecute technology-facilitated child exploitation and Internet crimes against children.

D. Equipment (\$111,835)

A request of \$111,835 will cover costs related to the purchase of a mobile forensic panel van to support Washington State affiliate ICAC Taskforce members. The purpose of this purchase is to respond to crime scenes to collect and process forensic evidence, take witness statements, and on view communication between a suspect and victim. The van will be driven by experienced forensic detective throughout Washington State to affiliate Taskforce agencies. By providing on site crime scene support, this will strengthen the investigative capacity of affiliate agencies to prosecute ICAC cases. Timely collection of ICAC evidence is crucial for prosecution of offenders. In addition, in accordance with State Law, prompt response is imperative when there is a child victim. Oftentimes, immediate contact with an offender may lead to a confession of the crimes committed.

Equipment costs are directly related to the objective of improving task force effectiveness in or to prevent, interdict, investigate and prosecute technology-facilitated child exploitation and Internet crimes against children.

E. Supplies (\$28,000)

A request of \$28,000 will cover supply costs. Computer equipment (standard laptop with case), Computer supplies (thumb drives, DVD's and CD's, Training supplies (manuals, handouts, pens, name tags) Office supplies (copy paper, ink cartridges, pens), Vehicle supplies (gasoline and maintenance costs for the forensic van), and Communication expenses (monthly cell phone service). These supplies will support training for affiliate ICAC taskforce members, Internet related investigations, computer forensic examinations, and Internet victimization prevention training.

Task Force Supply Costs:

This budget reflects City of Seattle's internal policies and procedures for Supplies. Items purchased that are under \$5,000 are recorded in the City of Seattle's internal accounting system as Supplies.

Supply costs are directly related to the objective of improving task force effectiveness in or to prevent, interdict, investigate and prosecute technology-facilitated child exploitation and Internet crimes against children.

F. Construction (0)

G. Consultants/Contracts (\$48,920)

A request of \$48,920 will cover costs associated with four 4-1/2-day ICAC instruction courses. Costs include meeting space costs, and audio equipment rental. The purpose of this 4-1/2 day training program is to provide state and local law enforcement investigators with the investigative techniques and tools to investigate Internet crimes against children. The techniques taught in this coursework conform to a set of national standards and the curriculum was developed by Fox Valley Technical College. Current affiliates and potential new ICAC affiliates will be invited to attend.

Consultant/Contract costs are directly related to the objective of improving task force effectiveness in or to prevent, interdict, investigate and prosecute technology-facilitated child exploitation and Internet crimes against children and to expand State and regional ICAC taskforces.

H. Other (\$18,000)

A request of \$18,000 is requested for beverage costs for two 4-1/2 day ICAC instruction courses. This coursework will be available to tribal, university, state and local law enforcement. A preplanned curriculum and will feature speakers that are experienced ICAC investigators, forensic experts, and prosecutors.

Other costs are directly related to the objective of improving task force effectiveness in or to prevent, interdict, investigate and prosecute technology-facilitated child exploitation and Internet crimes against children and to expand State and regional ICAC taskforces.

BUDGET DETAIL WORKSHEET

Title: OJJDP FY 09 Recovery Act ICAC Program

A. Personnel			
Name/Position	Computation		Cost
Salary Costs	Salary	Hours	
Datastina Calama	Ф 07.202	2000	\$
Detective Salary	\$ 87,383	2088	87,383.00 \$
Detective Salary	\$ 92,637	2088	92,637.00
V: A d	¢ 50.111	2000	\$ 50.111.00
Victim Advocate Salary	\$ 59,111	2088	59,111.00 \$
Victim Advocate Salary	\$ 62,239	2088	62,239.00
Amalyzat Calamy	\$ 70,240	2088	\$ 70,240.00
Analyst Salary	\$ 70,240	2000	\$
Analyst Salary	\$ 72,769	2088	72,769.00
Overtime Costs	Rate/Hr	Hours	
			\$
SPD Employee Overtime	Average/hr \$ 60.00	600	36,000.00
			\$
			TOTAL: 480,379.00

Name/Position Con	nputation	Cost
Benefit Costs	Hours	
		\$
Detective Benefits	2088	25,041.00
		\$
Detective Benefits	2088	27,234.00
(Medicare, health, life insur, pension, workers comp	uniform, def comp, EAP)	
	, , , , , ,	\$
Victim Advocate Benefits	2088	21,501.00
		\$
Victim Advocate Benefits	2088	22,992.00
		\$
Analyst Salary Benefits	2088	23,154.00
		\$
Analyst Salary Benefits	2088	24,699.00
(FICA, medicare, life insur, retirement, worker comp	FAP disability insur death benefit)	,
(11021, medicare, me mour, retirement, worker comp	, 1111, disability modi, death benefit	
		\$
	тота	т.

C. Travel/Train Purpose	Location		Computation		Cost
) In State Travel	Location	100111	отришион		0031
					\$
Recruitment Trips	Varies	Lodging	\$116/night x 1 person x 100 nights		5,800.00
		Meals	\$61/day x 1 person x 100 days		\$ 6,100.00
		1110410	gor, day it is person it roo days		\$
				Subtotal:	11,900.00
2) Out of State Travel					Φ.
Cybertip Management	TBD	Airfare	\$600 x person		\$ 600.00
Cyberup Management	100	Tillarc	poor x person		\$
		Lodging	\$181/night x 1 person x 4 nights		724.00
		Meals	\$61/day x 1 person x 5 days		\$ 305.00
		ivicais	\$017 day x 1 person x 3 days		303.00
NCMEC Protecting					\$
NCMEC Protecting Children Online	TBD	Airfare	\$500 x 2 people		1,000.00
					\$
		Lodging	\$181/night x 2 ppl x 3 nights		1,086.00
		Meals	\$61/day x 2 ppl x 4 days		\$ 488.00
			Try		\$
		Car Rental	\$60/day x 3 days		180.00
				Subtotal:	\$ 4,383.00
				Subtotui	1,303.00
					\$
				TOTAL:	16,283.00
		7			
D. Equipme	ent	_			
Item					Cost \$
Mobile Forensic Van		Special orde	r panel van with customized interior		ን 111,835.00
		- F			,
					\$
				TOTAL:	111,835.00
E. Supplies	<u> </u>	7			
	8	」 Computatio	n		Cost
Supply Items		Сотригано	11		COST
1. Computer Equipme	nt	Cost	Qty		
					\$
SPD Standard Laptop wi	ith case	\$ 1,5 00	2		3,000.00
2. Computer Supplies					
			Recover Act Budget Narrativ	ve & Budget Detail	

Thumb drives	\$	20	50		\$ 1,000.00
DVD's (4.7 Gb)	\$	30	100		\$ 3,000.00
CD's 3. Training Supplies	\$	20	100		\$ 2,000.00
(manuals, handouts, pens, name tag 4.) Office Supplies	gs) (\$40 p	oer student	x 60 students)		\$ 2,400.00
(copy paper, ink cartridges, pens) 4. Vehicle Supplies	(average \$50/mo x 24 months)				\$ 1,200.00
Gasoline	\$3.00,	/gal x 4000	gallons		\$ 12,000.00
Vehicle Maintenance 5. Communication	\$500/	yr x 2 yrs			\$ 1,000.00
Cell phone service	\$50/n	no x 2 phor	nes x 24 months		\$ 2,400.00
				SubTotal:	\$ 28,000.00
				TOTAL:	\$ 28,000.00

F. Construction

		TOTAL:	\$ -
G. Consultants/Con	tracts		
Name of Contract/Consultant	Service Provided		Cost
Instructor costs	Instructor labor, per diem, airfare, lodging		\$ 20,000.00 \$
Facility Rental	\$500/day x 10 days x 2 events		10,000.00
Audio Equipment Rental	\$250/day x 10 days x 2 events		\$ 5,000.00
Student Lodging	\$116/night x 15 students x 4 nights x 2 events		\$ 13,920.00
		Sub Total:	\$ 48,920.00
		TOTAL:	\$ 48,920.00

H. Other Costs Beverages during training for affiliates \$15/person x 60 ppl x 10 days x 2 events \$18,000.00 TOTAL: \$ TOTAL: \$

GRANT TOTAL:

\$ 848,038.00

BUDGET SUMMARY FY 2009 Overall Summary

Budget Category	Total Budget
A. Personnel	\$ 480,379.00
B. Fringe Benefits	\$ 144,621.00
C. Travel	\$ 16,283.00
D. Equipment	\$ 111,835.00
E. Supplies	\$ 28,000.00
F. Construction	\$ -
G. Contractual	\$ 48,920.00
H. Other	\$ 18,000.00
Total Direct Costs:	\$ 848,038.00

Washington ICAC Milestone Chart

Month	Task	Objective	Activity	Completion Date	Person Responsible
1	Identify Vehicle	Expand Regional Capacity	Coordinate with Fleets & Facility Dept on the purchase of van for forensic platform	5/30/2009	ICAC Commander Greg Ayco
2	Write & post job announcements	Hire 2 civilian positions and interview internal detectives	Coordinate with Human Resources Unit regarding layoffs, Project Hires and fastracking interview & backgrounding processes	9/30/2009	ICAC Commander Greg Ayco
3	Customize forensic van	Expand Regional Capacity	Coordinate with city vendors on layout and design of interior, Finish customization	12/30/2009	Sgt Brad Thomas Forensic detectives
4	Plan 1 of 2 regional trainings	Expand Regional Capacity	Coordinate with Fox Valley Technical College on date, time, facility, etc.	8/30/2009	ICAC Commander Greg Ayco
7	Orientation and Train new employees	Support affiliate agencies & track performance measures	Give employees access to portals, databases, & computers. Register employees for ICAC trainings	11/1/2009	Sgt Brad Thomas ICAC detectives
9	Develop & Create Database	Satisfy grant requirements	Track progress of lead agency and 44 affiliates towards performance measures	1/1/2010	Management Systems Analyst
11	WASPC Presentations	Expand Regional Capacity	Give presentations @ WASPC conference to recruit new ICAC affiliates	11/1/2009	ICAC Commander Greg Ayco
12	Plan 2 of 2 regional trainings	Expand Regional Capacity	Coordinate with Fox Valley Technical College on date, time, facility, etc.	4/30/2010	ICAC Commander Greg Ayco
1, 4,8 12,16 20, 24	Regional ICAC Affiliate Meetings	Strengthen regional capacity, increase # of forensic exams & investigations	Affiliate meetings to discuss funding issues, protocols, prosecutions, peer to peer network, collaboration on cases, network	Ongoing	ICAC Commander Greg Ayco

OJJDP FY09 RECOVERY ACT ICAC CRIMES AGAINST CHILDREN TASK FORCE

SEATTLE ICAC TASK FORCE / WASHINGTON STATE

PROGRAM NARRATIVE

ABSTRACT

The Seattle Police Department (SPD) Internet Crimes Against Children (ICAC) Task Force has participated in the federal ICAC Task Force Grant Program since 2000. The funding from the OJJDP Recovery Act ICAC Task Forces will be used to prevent, interdict, investigate and prosecute offenders who victimize children. It is also an opportunity to promote economic recovery by retaining two positions and creating one new position. The program goal is to address the problem of an exponential increase in the number of child exploitation, child obscenity and pornography cases. SPD will address this problem by strengthening regional investigative capacity, analyze training deficiencies and investigative inefficiencies, and continuing public outreach/education to students and parents. The Recovery Act funding will provide the opportunity to purchase of a digital forensic van to assist with all forensic examinations and increase the effectiveness of moving cases faster to prosecution.

SPD will serve as the lead agency within Washington State and will measure the program's success by several indicators: 1) the increase in the total number of participating ICAC affiliate agencies, 2) the percentage increase in the number of investigations, arrests, and prosecutions, 3) the number of attendees who complete investigative techniques training, and 4) the number of requests for technical assistance from affiliate agencies.

STATEMENT OF THE PROBLEM

The Seattle ICAC Taskforce is faced with the challenge of a monumental number of child sexual exploitation cases and a shortage of personnel resources to address the increase. Three indicators have risen exponentially to support this problem; the increase in the number of cybertips, the number of nationally tracked investigative leads, and the number of registered sex offenders. In 2008, SPD received and distributed over 450 cybertips from the National Center for Missing and Exploited Children (NCMEC), which is a 19% increase in cybertips from 2007. Investigative leads from the Peer-to-Peer Network increased from 19,000 in 2007 to over 35,000 in 2008. These investigative leads indicate the number of individuals who are actively trading in child pornography. Unfortunately, the number of registered sex offenders also increased in Washington State from 18,000 in 2007 to 21,000 in 2008. The number of offenders who victimize children is rising faster than law enforcement budgets to fund investigators.

IMPACT/OUTCOMES AND EVALUATION/PERFORMANCE MEASURE DATA COLLECTION PLAN

In spite of the challenges described, the SPD ICAC Task Force continues to aggressively investigate and prosecute manufacturers, distributors, and consumers of child pornography. Since 2000, the SPD ICAC Task Force has gained valuable experience, which resulted in arresting 26 suspects in undercover operations in 2008.

The SPD ICAC Task Force has, on an ongoing basis, been responsible for providing technical and investigative assistance to associate ICAC Task Force law enforcement and prosecutorial agencies in Washington, to enable them to investigate computer crimes against children and conduct forensic examinations. In 2008, the SPD ICAC Task Force provided over 177 forensic

exams and 150 technical assistance sessions with law enforcement agencies that would not have

been able to handle these cases.

There are currently 44 affiliate law enforcement and prosecutorial agencies participating on the

Seattle Police Department ICAC Task Force, and of these 44, five were added during 2008. This

has been accomplished by members of the Seattle Police Department working with these

agencies to provide investigative training and technical assistance, as well as supporting these

regional affiliates by sharing relevant resources and information on current cases. During this

stimulus funding grant term, emphasis will continue to be placed on adding additional agencies,

through regular recruitment trips by the ICAC Commander throughout Washington State.

The SPD ICAC Task Force continues to provide outreach presentations, with the goal of

enhancing the ability of children, parents, and the general public to recognize the dangers on the

Internet. In 2008 the SPD ICAC Task Force gave 87 presentations, reaching 8,500 students

children and 3,100 adults during 2008. This important training and public education outreach

component will continue along with our long standing partnership with the U.S. Attorney's

Project Safe Childhood Program.

GOALS AND OBJECTIVES

Specifically, the goals and objectives set forth here will address the problem statement and meet

the objectives defined by the Recovery Act guidelines:

Goal I: Increase Personnel Resources to Improve Task Force Performance.

Objective 1: Recovery Act: Preserving jobs and promoting economic recovery

Performance Measure: 1 job retained due to Recovery Act Funding.

FY09 ICAC Recovery Act Program Narrative SPD will retain one full time Victim Advocate position that is scheduled for lay off and transfer the position to the ICAC unit. Without the benefit of the Recovery Act funding, there is a high probability that the City of Seattle will not retain this position because of the economic downturn. The victim advocacy is a key component that has been missing from the Seattle ICAC Taskforce since its inception. Victim support is essential to the successful prosecution of ICAC cases because advocates can stabilize the victim and their family, access services for victims, and provide emotional support throughout the judicial process. The Victim Advocate will free up the ICAC Detective who currently spends 50% of her time on public education and outreach to students and parents. The addition of a Victim Advocate will allow the ICAC detectives to concentrate on proactive and reactive investigations as well as support to affiliate members.

Objective 2: Recovery Act: Creating jobs and promoting economic recovery Performance Measure: 2 jobs created due to Recovery Act Funding.

SPD will create one new analyst position that will concentrate on collecting statistics, analyze regional training needs and available resources, ensure that all Recovery Act / ICAC performance measures are met and prepare progress reports. The analyst would also receive, distribute and track cybertips from the NCMEC. Without the Recovery Act funding, this position would not be created. The addition of an analyst position will free up the ICAC Sergeant from administrative paperwork and allow him to concentrate on serving search warrants and undercover investigations.

In addition to the analyst position, SPD will create one fulltime ICAC Detective position that is dedicated to ICAC investigations. During the next two years, SPD will increase the staffing level of the ICAC Unit from three to four full time detectives. The additional Detective position

will improve taskforce performance and strengthen the unit's capacity to investigate more leads and provide forensic assistance to affiliates.

Goal II: Strengthening Regional Capacity.

Objectives:

- Recruit additional law enforcement, tribal and university police agencies to expand the number of State and regional ICAC task forces affiliates.
- Interview regional partners to assess what training or equipment would be advantageous and would increase the number of investigations.
- Increase statewide investigative capacity by sponsoring regional techniques training for ICAC affiliates and potential new affiliates. Collaborate with Fox Valley Technical College to prepare and equip regional affiliates to investigate leads provided by
 Operation Fairplay and the National Center for Missing and Exploited Children.
- Increase the number of Internet crimes against children offenses being investigated and prosecuted in both Federal and State courts.
- Hold regional meetings to emphasize a multi agency task force response to ICAC offenses with the State of Washington.

Performance Measure: Percentage increase of investigations, arrests and prosecutions related to technology-facilitated child sexual exploitation and Internet crimes against children.

Performance Measure: Percent increase of investigative technical assistance sessions provided by ICAC task forces to nonmember law enforcement agencies.

Performance Measure: Number of law enforcement agencies participating in the ICAC program operational and investigative standards established by the task force.

Goal III: Reduce investigative inefficiencies.

Objectives:

• Reduce investigative inefficiencies by purchasing and equipping a mobile forensic van to

increase the number of forensic examinations. Affiliate agencies can view forensic

evidence on site and get forensic support from an SPD forensic detective. The van would

be used as an interview/interrogation platform and digital evidence lab, capable of

transporting seized evidence and suspects. The ability to conduct field searches (triage)

of computers in a safe environment is an effective method in line with the decisions from

the 9th circuit Court of Appeals.

• Adopting investigative and prosecution standards, consistent with established norms, to

which the Seattle ICAC Task Force and affiliates shall comply.

• Give priority to investigating tips that indicate the possibility of identifying or rescuing

child victims, from agencies such as NCMEC and Operation Fairplay.

• Reduce inefficiencies within SPD by restructuring the internal workload of the ICAC

unit. The additional civilian positions outlined in Goal I will allow the ICAC Sergeant

and Detectives to devote more time to planning and implementing field operations and

assisting ICAC affiliate investigations. The positions will allow detectives to concentrate

on ICAC investigations by taking over the responsibility of public outreach and

presentations to parents, students and educators and freeing up sworn personnel from data

collection and grant reporting responsibilities. Sworn time can be devoted to increasing

the percentage of the following performance measures:

Performance Measure: Increase the percentage of investigation technical assistance

sessions provided by ICAC task forces to nonmember law enforcement agencies.

Performance Measure: Increase the percentage of computer forensic examinations

completed by ICAC taskforces.

PROJECT/PROGRAM DESIGN AND IMPLEMENTATION

The proposed program will be carried out under the direction of the SPD ICAC Commander.

The SPD ICAC Section will maintain the current number of associate members in Washington

State, with an emphasis on adding additional jurisdictions from Washington State to the Task

Force. Continued outreach efforts will be made to the U.S. Marshal, Secret Service and

Probation and Parole Officers to solicit their membership to the ICAC Task Force.

Seattle's strategy will be to continue to partner with the FBI, Immigration & Customs

Enforcement, U.S. Postal Service, the Western District of Washington U.S. Attorney's Office,

and the King and Pierce County Prosecutor's Offices to collaborate and concentrate on sexual

exploitation and abuse against children. The combined resources of all these individual agencies

will continue to target investigating, prosecuting, and convicting these high level and

complicated felony cases.

In addition, SPD will be responsible for gathering and summarizing project data, and for

providing interim statistics to OJJDP in monthly and quarterly reports, and for summarizing the

results of the program in a final progress report. The following indicators will measure the

success of the program:

1. The number of jobs that were prevented from being eliminated as a result of receiving

Recovery Act funding during the reporting period.

2. The number of jobs that were eliminated within the last 12 months that were reinstated

with Recovery Act funding.

3. The number of new jobs funded by the Recovery Act.

FY09 ICAC Recovery Act Program Narrative 4. Percent increase in arrests related to technology-facilitated child sexual exploitation and

Internet Crimes Against Children.

5. Number of investigations related to technology-facilitated child sexual exploitation and

Internet Crimes Against Children.

6. Number of prosecutions for technology-facilitated child sexual exploitation and Internet

Crimes Against Children.

7. Percent increase in computer forensic examinations completed by ICAC taskforces.

8. Percent increase in investigative technical assistance sessions provided by ICAC

taskforces to nonmember law enforcement agencies.

9. Number of law enforcement agencies participating in the ICAC program operational

investigative standards established by the task force.

CAPABILITIES/COMPETENCIES

One experienced Captain/ICAC Section Commander, one trained Sergeant, and 4 trained

Detective positions comprise the SPD ICAC Section, which will aggressively investigate cases

involving victimization of children using the Internet. The Seattle Police Department has a long

history of successfully managing large federal grant initiatives, and this experience will assist the

Seattle ICAC Task Force to successfully meet the grant objectives.

Additionally, the effort will be supported with staff time from an SPD grant manager and Senior

Accountant from SPD's Fiscal Unit. The grant manager will be responsible for writing grant

applications, monitoring grant expenditures, and for reviewing progress reports. The Senior

Accountant will submit financial reports to OJJDP and be responsible for the official financial record of all grant expenditures.

The Captain/ICAC Section Commander will oversee all operations of the Seattle ICAC Task

Force, and concurrently serves as the King County Regional AMBER Alert Coordinator. The

Captain/ICAC Section Commander will represent the Seattle ICAC Task Force at National

ICAC meetings, conferences, and training seminars, and will continue working with the ICAC

Training and Technical Assistance Program to develop new ICAC training for all the ICAC Task

Forces nationwide. All duties performed by the Captain/ICAC Section Commander will be

directed at improving law enforcement's capability to protect children from predators and from

exploitation.

The Seattle ICAC Task Force is currently made up of 44 law enforcement agency associate members in Washington State, and 5 prosecutorial agencies (King, Pierce, and Snohomish Counties, Washington State Attorney General's Office and the Western and Eastern U.S. Attorney districts) from Washington State. The SPD ICAC Section, and in particular, the ICAC Captain, has put forth considerable effort since the inception of the ICAC Task Force Grant, to recruit as many law enforcement and prosecutorial agencies as possible, in an effort to continually develop, coordinate, and expand services to improve the investigation and prosecution of ICAC cases, with the aim of enhancing proactive and reactive investigations of these crimes throughout the State of Washington. This multi-jurisdictional Task Force will continue to fulfill its role as a clearinghouse to provide technical assistance, investigative support, and forensic resources to the Northwest Region.